

City of Hastings, Minnesota

Capital Improvement Plan

2021 thru 2025

PROJECTS BY DEPARTMENT

Department	Project #	2021	2022	2023	2024	2025	Total
Administration							
Community Survey	ADM-21-001					20,000	20,000
Fire Department Study	ADM-21-002	20,000					20,000
Facility Study	ADM-24-001				20,000		20,000
Administration Total		20,000			20,000	20,000	60,000
Aquatic Center							
Shade Structure	PKS-19-001			35,000			35,000
Pool House Renovations	PKS-20-001	100,000					100,000
Slide Steps Replacement	PKS-POOL-10			27,000			27,000
Mechanical Room Renovations	PKS-POOL-11	50,000					50,000
Parking Lot Maintenance	PKS-POOL-6				37,000		37,000
Aquatic Center Total		150,000		62,000	37,000		249,000
Arena							
West Rink Roof	PKS-20-002			393,000			393,000
Parking Lot Maintenance	PKS-AR-23-01			42,500			42,500
Arena Total				435,500			435,500
Community Development							
Environmental Cleanup	COMM-2019-2	100,000					100,000
Branding Message	COMM-2019-3	10,000					10,000
UBC Lumber Redevelopment Investigation	COMM-2020-1	20,000					20,000
Vermillion Corridor Site Preparation	COMM-2020-2		60,000				60,000
Housing Consultant Services	COMM-2020-3	10,000					10,000
Community Development Total		140,000	60,000				200,000
Facilities							
City Hall Dome	FAC-19-007	2,000,000					2,000,000
Fire Station Men's Shower Floor Replacement	FAC-20-004	10,000					10,000
FD Concrete Apron Replacement	FAC-21-001					10,000	10,000
PW Roof Replacement	FAC-21-002		150,000				150,000
PW LED Lighting	FAC-21-004			25,000			25,000
Facilities Total		2,010,000	150,000	25,000		10,000	2,195,000
Fire & Ambulance							
Officer Development Program	FD-21-005			9,970			9,970
Fire & Ambulance Total				9,970			9,970
Information Technology							
Parks Cell Service	IT-20-003			7,810			7,810

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Parks Conference Room	IT-20-008					4,000	4,000
Emergency Operation Center-PD	IT-21-004			60,250			60,250
Information Technology Total				68,060		4,000	72,060
Parks & Recreation							
Dakota Hills Park Playground	PKS-18-005		150,000				150,000
Trail Surface Repair	PKS-18-010	30,000	30,000				60,000
Tennis Court Crack Repair	PKS-18-011		5,000				5,000
Conzemius Park Playground	PKS-19-002				100,000		100,000
Roadside Park Playground	PKS-20-005					100,000	100,000
Isabel Park Master Plan	PKS-20-009			150,000			150,000
Player Dugouts Vets (8)	PKS-20-012	36,000					36,000
Athletic Field Renovation - Vet's Softball	PKS-20-13	21,800					21,800
Seal and stripe JMF Parking Lot	PKS-21-006					25,000	25,000
Trail Pavement Work	PKS-21-008				200,000		200,000
Athletic Complex Master Plan	PKS-21-009					40,000	40,000
Parks Restoration Work-Partnership	PKS-21-010	12,300					12,300
Trail Reconstruction work	PKS-22-024		100,000				100,000
Player Dugouts Pioneer (4)	PKS-22-025		18,000				18,000
Trail Reconstruction Work	PKS-23-001			100,000			100,000
Player Dugouts Wallin (4), Lions (2)	PKS-23-002			27,000			27,000
Trail reconstruction work	PKS-24-001				100,000		100,000
Parks & Recreation Total		100,100	303,000	277,000	400,000	165,000	1,245,100
Public Works - Engineering							
2021 Neighborhood Infrastructure Improvements	PW-21-001	3,220,591					3,220,591
2021 Mill & Overlay Program	PW-21-008	450,000					450,000
County Road 42 Study	PW-21-020					25,000	25,000
County Road 46 Corridor Study	PW-21-021				115,000		115,000
East 1st Street Flood Protection Study	PW-21-022			50,000			50,000
Highway 316 Cost Share	PW-21-024	962,000					962,000
Pine Street Southbound Lane Modifications	PW-21-026			20,000			20,000
Highway 61 Corridor Study	PW-21-031	150,000					150,000
2022 Infrastructure Improvements	PW-22-017		3,750,000				3,750,000
2022 Mill & Overlay Program	PW-22-018		650,000				650,000
2023 Infrastructure Improvements	PW-23-005			3,000,000			3,000,000
2023 Mill & Overlay Program	PW-23-006			650,000			650,000
2024 Infrastructure Improvements	PW-24-001				2,500,000		2,500,000
2024 Mill & Overlay Program	PW-24-002				650,000		650,000
Public Works - Engineering Total		4,782,591	4,400,000	3,720,000	3,265,000	25,000	16,192,591
Stormwater							
SWPPP Inspections	PW-21-011		21,000	21,000	21,000	21,000	84,000
Raingardens	PW-21-012		50,000	50,000	50,000	50,000	200,000
Embankment Restoration & Rip Rap Replacement	PW-21-028	200,000					200,000
South Oaks Ponding Basin Repairs	PW-21-029			100,000			100,000
Ponding Basin Studies	PW-21-030					25,000	25,000
Stormwater Total		200,000	71,000	171,000	71,000	96,000	609,000
Streets							
Decorative Concrete & Paver Sealing	PW-21-027		35,000				35,000
Streets Total			35,000				35,000

Department	Project #	2021	2022	2023	2024	2025	Total
Wastewater							
Lift Station Pumps	<i>PW-21-010</i>	22,000	4,000	8,000	8,000	8,000	<i>50,000</i>
Highway 316 Utility Adjustments	<i>PW-21-025</i>	71,000					<i>71,000</i>
Sewer Lining Program	<i>PW-23-010</i>	332,000		300,000		300,000	<i>932,000</i>
	Wastewater Total	425,000	4,000	308,000	8,000	308,000	<i>1,053,000</i>
Water							
Water Tower Painting	<i>PW-21-007</i>		750,000				<i>750,000</i>
Water Tower Painting	<i>PW-22-013</i>					750,000	<i>750,000</i>
Rehabilitate Well	<i>WTR-2018-4</i>		85,000		85,000		<i>170,000</i>
Variable Frequency Drive	<i>WTR-2018-8</i>	10,000					<i>10,000</i>
Highway 316 Utility Adjustments	<i>WTR-21-2</i>	220,000					<i>220,000</i>
	Water Total	230,000	835,000		85,000	750,000	<i>1,900,000</i>
	GRAND TOTAL	8,057,691	5,858,000	5,076,530	3,886,000	1,378,000	<i>24,256,221</i>