

City of Hastings, Minnesota

*Capital Equipment Plan*

2021 thru 2025

**PROJECTS BY DEPARTMENT**

<b>Department</b>	<b>Project #</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
<b>Aquatic Center</b>							
Play Feature	PKS-POOL - 1					20,000	20,000
Concessions Air Conditioning	PKS-POOL-12			5,000			5,000
Deck Furniture Replacement	PKS-POOL-13				10,000		10,000
<b>Aquatic Center Total</b>				<b>5,000</b>	<b>10,000</b>	<b>20,000</b>	<b>35,000</b>
<b>Arena</b>							
Ice Resurfacers Zamboni	PKS-18-003	120,000					120,000
Sound System	PKS-18-004				39,700		39,700
Locker Room Furnace	PKS-21-001			21,000			21,000
Infrared Heat-East Bleachers	PKS-21-020					28,000	28,000
Scoreboard	PKS-21-022					30,000	30,000
Zamboni	PKS-22-001				130,000		130,000
East Rink Bleachers	PKS-22-002					90,000	90,000
Refrigerant System Conversion	PKS-22-003			1,500,000			1,500,000
<b>Arena Total</b>		<b>120,000</b>		<b>1,521,000</b>	<b>169,700</b>	<b>148,000</b>	<b>1,958,700</b>
<b>Facilities</b>							
Boilers - City Hall	FAC-001			225,000			225,000
HVAC/Energy Management System Upgrades -City Hall	FAC-18-003			200,000			200,000
Fire Department Space Heaters	FAC-19-002					15,000	15,000
Fire Panel Replacement	FAC-19-011					20,000	20,000
City Hall Elevator Upgrade	FAC-19-012		50,000				50,000
Police Station Boiler Upgrade	FAC-20-001				150,000		150,000
PD Elevator Upgrade	FAC-21-003		50,000				50,000
PD Fire/Security Panel	FAC-21-005				20,000		20,000
City Hall Fire/Security Panel	FAC-21-006		20,000				20,000
City Hall Dome	FAC-21-007	2,000,000					2,000,000
<b>Facilities Total</b>		<b>2,000,000</b>	<b>120,000</b>	<b>425,000</b>	<b>170,000</b>	<b>35,000</b>	<b>2,750,000</b>
<b>Finance</b>							
Upgrade Accounting System	FIN-001	30,000	400,000				430,000
<b>Finance Total</b>		<b>30,000</b>	<b>400,000</b>				<b>430,000</b>
<b>Fire &amp; Ambulance</b>							
Engine 1	FD-18-003	700,000					700,000
Thermal Imaging Cameras (4)	FD-19-003			30,000			30,000
1.75" Fire Hose	FD-19-004	5,000					5,000
UTV/Trailer	FD-19-009		16,200				16,200
ERF Radio's	FD-19-011	197,462	116,985				314,447
1997 SCBA Air Compressor	FD-20-002	35,000					35,000
New Ambulance-#4	FD-21-001					285,000	285,000
Brush Truck 1	FD-21-002				50,000		50,000

Department	Project #	2021	2022	2023	2024	2025	Total
Target Solutions-Check In System	FD-21-003				2,782		2,782
SCBA & Equipment Decontamination Washer	FD-21-006		25,432				25,432
2004 Chevy Tahoe	FD-21-007				51,600		51,600
Ambulance - new	FD-22-001		285,000				285,000
2 1/2" Hose Replacement	FD-22-002		20,000	10,000	10,000		40,000
Engine 3	FD-23-001			600,000			600,000
Brush Truck 2 (Plow)	FD-23-003			65,000			65,000
Cardiac Monitors (5 units)	FD-24-001				120,000		120,000
Rescue 1	FD-24-002				325,000		325,000
Ambulance 3 - New	FD-24-003				285,000		285,000
LDH Hose Replacement	FD-25-001					25,000	25,000
Engine 2	FD-25-002					600,000	600,000
LUCAS (5 units)	FD-25-003					75,000	75,000
<b>Fire &amp; Ambulance Total</b>		<b>937,462</b>	<b>463,617</b>	<b>705,000</b>	<b>844,382</b>	<b>985,000</b>	<b>3,935,461</b>
<b>Hydro</b>							
Standby Emergency Generator	HYD-20-001		55,000				55,000
Electric Control Systems	HYD-20-002	56,000					56,000
<b>Hydro Total</b>		<b>56,000</b>	<b>55,000</b>				<b>111,000</b>
<b>Information Technology</b>							
Storage System - Primary	IT-20-002	115,000					115,000
Police Tri-Tech Video	IT-20-007			29,200			29,200
Computers	IT-21-001		50,470				50,470
Network Switches	IT-21-002	72,000					72,000
ESRI Software	IT-21-005					2,500	2,500
Fire Station Alerting System	IT-21-006			99,000			99,000
Network Switches-LEIN	IT-21-007	18,000					18,000
<b>Information Technology Total</b>		<b>205,000</b>	<b>50,470</b>	<b>128,200</b>		<b>2,500</b>	<b>386,170</b>
<b>Parks &amp; Recreation</b>							
2004 Chevy 2500 Single Cab Plow Truck	PKS-18-007				30,000		30,000
2011 Hyundai Accent Sedan	PKS-18-008		24,000				24,000
2008 Chevy 2500 Single Cab, Tommy Gate	PKS-19-005		30,000				30,000
2008 Ford F450 Dump Body Plow Truck	PKS-20-006					37,500	37,500
SKID SNOWBLOWER	PKS-20-007				10,000		10,000
2010 Ford F350 Quad Cab Plow Truck	PKS-21-003				30,000		30,000
2011 Toro 5910 16" Mower	PKS-21-004					100,000	100,000
2001 Toro 3200 Workman Utility Cart	PKS-21-005			30,000			30,000
2001 Kromier Painter	PKS-21-007	30,000					30,000
2014 Ford F450 Dump Body Plow Truck	PKS-22-017				50,000		50,000
2015 Ford F250 Quad Cab 2x4 Pickup Truck	PKS-22-018					40,000	40,000
Toro 5910 Mower 16" Mower	PKS-22-020			100,000			100,000
S-300 Bobcat Skidsteer loader	PKS-22-021				60,000		60,000
2012 Kubota L4740 Tractor	PKS-22-023					60,000	60,000
<b>Parks &amp; Recreation Total</b>		<b>30,000</b>	<b>54,000</b>	<b>130,000</b>	<b>180,000</b>	<b>237,500</b>	<b>631,500</b>
<b>Police</b>							
ERF-Radios	POL-19-002	157,104	94,250				251,354
Police 2015 Interceptor S - 1411	POL-20-001	56,800					56,800
Police Interceptor K-9 - 1415	POL-20-002	56,800					56,800
Police 2016 Ford Explorer - 1420	POL-21-002		56,800				56,800
Mobile Video Camera System	POL-21-003			50,124	25,776	25,776	101,676

Department	Project #	2021	2022	2023	2024	2025	Total
Police 2017 Ford Exp - 1419	POL-22-001			56,800			56,800
Police 2016 Ford Exp - 1412	POL-22-002		56,800				56,800
Police 2017 Ford Explorer-1417	POL-22-003			56,800			56,800
Police 2018 Explorer - 1416	POL-23-001				56,800		56,800
Police 2018 Explorer - 1410	POL-23-002				56,800		56,800
<b>Police Total</b>		<b>270,704</b>	<b>207,850</b>	<b>163,724</b>	<b>139,376</b>	<b>25,776</b>	<b>807,430</b>

### Public Works - Engineering

2001 Dodge Dakota Pickup	PW-19-001		30,000				30,000
Asset Management Workflow Software	PW-19-005		45,000				45,000
2002 SUV	PW-20-001		30,000				30,000
2005 Traffic Counters	PW-20-005			15,000			15,000
GPS Data Collection Equipment	PW-21-023				8,500		8,500
2008 Plotter	PW-22-001		20,000				20,000
2008 Large Format Scanner	PW-22-008		10,000				10,000
<b>Public Works - Engineering Total</b>			<b>135,000</b>	<b>15,000</b>	<b>8,500</b>		<b>158,500</b>

### Stormwater

1995 John Deere 6400 Tractor w/Mower Attachment	PW-20-006				30,000		30,000
Air-Regenerative Street Sweeper	PW-22-003			225,000			225,000
<b>Stormwater Total</b>				<b>225,000</b>	<b>30,000</b>		<b>255,000</b>

### Streets

1999 Brush Bandit Woodchipper	PW-18-009		30,000				30,000
2002 Roller Ingersoll Rand w/trailer	PW-19-007				35,000		35,000
1992 Air Compressor	PW-19-008				20,000		20,000
2005 Dump Truck	PW-19-009				210,000		210,000
Pressure Washer	PW-19-012					6,000	6,000
2003 Pickup Truck Unit 115 - Dodge 1500	PW-20-009		30,000				30,000
1997 Pickup Truck Unit 111 - Ford F250	PW-20-010		30,000				30,000
2007 Dump Truck	PW-21-003			210,000			210,000
1991 Towmaster Trailer (Unit 186)	PW-21-004					6,000	6,000
2006 Bobcat Skid Steer	PW-21-SKID		30,000				30,000
2010 Mack Dump Truck UNIT 133	PW-22-004					215,000	215,000
1995 Towmaster Trailer (Unit 185)	PW-22-016		8,000				8,000
2001 FORD F250 UNIT 101	PW-22-019			30,000			30,000
2012 Tow behind Mower Deck	PW-23-001			27,500			27,500
2008 Kubota Mini-Excavator	PW-23-002			50,000			50,000
2007 CHEVY 2500 UNIT 124	PW-23-007				30,000		30,000
2006 CHEVY 2500 UNIT 120	PW-23-008			30,000			30,000
2008 CHEVY 2500 UNIT 125	PW-24-003				30,000		30,000
<b>Streets Total</b>			<b>128,000</b>	<b>347,500</b>	<b>325,000</b>	<b>227,000</b>	<b>1,027,500</b>

### Wastewater

2005 CHEVY 2500 UNIT 405	PW-20-007			30,000			30,000
Towable Backup Generator	PW-21-009		35,000				35,000
Easement Sewer Cleaning Machine	PW-22-010		25,000				25,000
Sewer Rodding Machine	PW-22-011		50,000				50,000
2007 Chevy 2500 Unit 416	PW-22-020		30,000				30,000
Lift Station Control Panel Rebuild	PW-22-021		11,000		11,000		22,000
Stationary Lift Station Backup Generator	PW-22-022		35,000				35,000
<b>Wastewater Total</b>			<b>186,000</b>	<b>30,000</b>	<b>11,000</b>		<b>227,000</b>

<b>Department</b>	<b>Project #</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
<b>Water</b>							
Meters	<i>PW-21-006</i>	375,000					<i>375,000</i>
Meters	<i>PW-22-012</i>		455,000				<i>455,000</i>
Portable Emergency Generator	<i>WTR-2020-3</i>		55,000				<i>55,000</i>
2004 Chevy 2500 Unit 410	<i>WTR-21-001</i>		30,000				<i>30,000</i>
2004 Chevy 1500 Unit 413	<i>WTR-22-001</i>			30,000			<i>30,000</i>
Meters	<i>WTR-23-001</i>			200,000			<i>200,000</i>
	<b>Water Total</b>	<b>375,000</b>	<b>540,000</b>	<b>230,000</b>			<b><i>1,145,000</i></b>
	<b>GRAND TOTAL</b>	<b>4,024,166</b>	<b>2,339,937</b>	<b>3,925,424</b>	<b>1,887,958</b>	<b>1,680,776</b>	<b><i>13,858,261</i></b>