



## 2023 Budget at a Glance

The City's budget intends to be a financial plan that prioritizes high quality services in a fiscally responsible manner. The process to develop the budget is a collaborative effort of the city budget team, the finance committee of the council and the management team. Careful planning and preparation ensure our CORE Values guide the way.

## The 2023 Property Tax Levy is \$17,373,405

The property tax levy is the primary funding source for services such as police protection, fire protection, and parks and recreation. In 2023, the City levy is increasing 6.62%. However, due to growth within the city, the property tax rate will decrease 5.64% from the previous year. The property tax levy will result in 2023 City property taxes of approximately \$1,571 on a median value home.



Take a peek at a monthly breakdown of where your will dollars go.

## Where Do Your Dollars Go?



## Monthly Costs for Levy-Supported City Services

- ◆ \$11.43 - City Operations
- ◆ \$1.29 - Community Development\*
- ◆ \$54.04 - Public Safety
- ◆ \$12.42 - Public Works
- ◆ \$17.15 - Parks and Recreation
- ◆ \$1.79 - Facility Maintenance
- ◆ \$26.95 - Insurance, Debt, Obligations\*\*

\*Additional funding for Community Development is provided by the HEDRA levy, which is \$429,211, and is in addition to the City's 17.3 million.

\*\*The City's debt supports assets such as the Aquatic Center, Riverfront Renaissance, Street Infrastructure, Fire Trucks and other similar items.

## What's New in 2023?

- ◆ 4 New Firefighters/EMTs
- ◆ 1 New Police Officer
- ◆ 2 New Building Inspectors
- ◆ New Dump Truck
- ◆ New Brush Truck
- ◆ Two New Squad Cars for the Police Dept.
- ◆ Street Improvements
- ◆ Sewer and Water Utilities Work
- ◆ Improve Basketball Courts
- ◆ Improve Ball Fields
- ◆ Reconstruct Hwy 55 Trail
- ◆ Upgrade Cybersecurity
- ◆ Ensure Market Rate Wages
  
- ◆ For more detailed information about the proposed budget and levy, go to [www.hastingsmn.gov/budget](http://www.hastingsmn.gov/budget).

There you can read the 2023 Budget at a Glance, review the full presentation from the Truth in Taxation hearing, learn about how we use LGA funds awarded by the state, and watch a short video that explains how the property tax rate and levy impact your tax bill.



## 2023 City of Hastings by the Numbers

### Budget Process

- 4 Open meetings
- 1 Finance Committee Meetings
- 3 City Council Workshops
- 1 City Council Hearing
- 40 Weeks allocated to budget process

### Public Safety

- 31 Full-time Police Officers
- 20 Full-time Firefighter/Paramedics
- 22 Paid-on-call Firefighter/Paramedics
- 1 Fire Marshall
- 1 Fire Inspector
- 4 Fire Trucks (1 ladder, 3 engines)
- 4 Rescue/Specialty Trucks
- 2 Boats
- 3 Ambulances
- 13 Marked Squad Cars
- 25 Body Worn Cameras for Hastings Police

### Parks and Recreation

- 420 acres of parks
- 30 miles of trails
- 22 playgrounds
- 1 dog park
- 1 Rotary Pavilion and Performance Space
- 2 Staff members plan recreation opportunities

### Public Works

- 105 miles of streets maintained
- 1,340 fire hydrants maintained
- 2.5 m gallons of water used daily within Hastings
- 90 miles of water mains maintained
- 1 mile of City street and underground utilities reconstructed in 2022
- 4 miles of City Streets resurfaced in 2022