



2022 Budget at a Glance

The City's budget intends to be a financial plan that prioritizes high quality services in a fiscally responsible manner. The process to develop the budget is a collaborative effort of the city budget team, the finance committee of the council, and the management team. Careful planning and preparation ensure our CORE Values guide the way.

The 2022 Proposed Property Tax Levy is \$16,294,085

The property tax levy is the primary funding source for services such as police protection, fire protection, and parks and recreation. In 2022, the City levy is proposed to increase 6.4%. The proposed property tax levy could result in 2022 City property taxes of approximately \$1,304 on a median value home (\$238,258), which reflects an annual increase of \$101.



Where Do Your Dollars Go?



Monthly Costs for Levy-Supported City Services

- ◆ \$16.46 - City Operations
- ◆ \$ 1.08 - Community Development**
- ◆ \$43.36 - Public Safety
- ◆ \$9.99 - Public Works
- ◆ \$13.08 - Parks and Recreation
- ◆ \$2.39 - Facility Maintenance
- ◆ \$26.82 - Insurance, Debt, Obligations*

*The City's debt supports assets such as the Aquatic Center, Riverfront Renaissance, Street Infrastructure, Fire Trucks, and other similar items.

**Additional funding for Community Development is provided by the HEDRA levy, which is \$413,820 of the total levy amount.

What's New in 2022?

- ◆ Community Investment Fund to partner with local organizations
- ◆ Phase 2/ of upgrading Police and Fire Emergency Response Radios
- ◆ New Dump Truck with plow and sander
- ◆ New Ambulance
- ◆ Three New Squad Cars for the Police Dept.
- ◆ Additional Parkskeeper position
- ◆ New Rental Inspector/Fire Prevention position
- ◆ Additional mill & overlay road re-surfacing
- ◆ Additional radar speed signs
- ◆ Additional remote security cameras
- ◆ Upgrade software for accounting system
- ◆ Water Tower Painting

For more detailed information about the proposed budget and levy, go to www.hastingsmn.gov/budget.

There you can read the 2022 Budget at a Glance, review the full presentation from the Truth in Taxation hearing, learn about how we use LGA funds awarded by the state, and watch a short video that explains how the property tax rate and levy impact your tax bill.



2022 City of Hastings by the Numbers

Budget Process

- 4** Open meetings
- 2** Finance Committee Meetings
- 3** City Council Workshops
- 1** City Council Hearing
- 40** Weeks allocated to budget process

Public Safety

- 30** Full-time Police Officers
- 18** Full-time Firefighter/Paramedics
- 18** Paid-on-call Firefighter/Paramedics
- 4** Fire Trucks
- 4** Rescue/Specialty Trucks
- 2** Boats
- 3** Ambulances
- 13** Marked Squad Cars
- 24** Body Worn Cameras for Hastings Police

Parks and Recreation

- 420** acres of parks
- 30** miles of trails
- 22** playgrounds
- 1** dog park
- 1** Rotary Pavilion and Performance Space
- 2** Staff members plan recreation opportunities

Public Works

- 105** miles of streets maintained
- 1,334** fire hydrants maintained
- 2,281,000** gallons of water used daily within Hastings
- 90** miles of water mains maintained
- 1.0** miles of City streets and underground utility systems were completely reconstructed in 2021
- 2.3** miles of City Streets resurfaced in 2021